4

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: S/P-L1

COUNCIL DISTRICT: 4

COMMUNITY: SKYLINE/PARADISE HILLS

TITLE:

PARADISE HILLS BRANCH LIBRARY

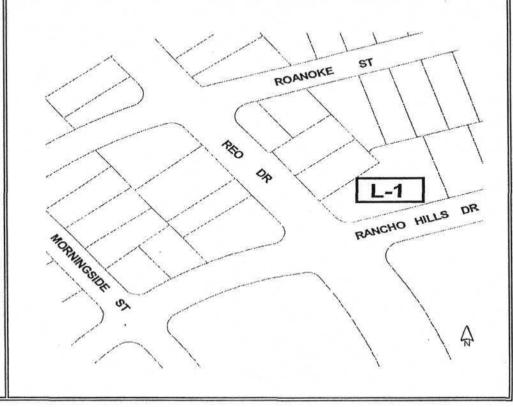
DEPARTMENT: LIBRARY

| FUNDING SOURCE EXPE | N/ENCUM CON A | PPROP : F | Y 2003 F | Y 2004 | Y 2005 - FY | 2006********* FY | 2007 FY | 7-2008 |
|------------------------|---------------|-----------|------------|--------------|--------------|------------------|---------|--------|
| 7,023,000 ONIDENTIFIED | | | | | | | | 7/5 |
| | | | 20 | | | | | |
| | | | | | | | | |
| 7,025,000 TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| L=Land Acquisition | P=Preliminary | Design | D≒Design C | Construction | R=Reimbursem | ent E=Furnis | shings | |

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE FOR A NEW 15,000 SQUARE FOOT LIBRARY IN THE COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL FOR THE COMMUNITY AND DOESN'T PROVIDE THE NECESSARY MEETING ROOM SPACE OR COMPUTER SERVICES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



4

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: S/P-L2

COUNCIL DISTRICT: 4

COMMUNITY: SKYLINE/PARADISE HILLS

TITLE:

SKYLINE HILLS BRANCH LIBRARY

DEPARTMENT: LIBRARY

| FUNDING: SOURCE EXPENSENCU | M CON APPROP | FY 2003 | FY 2004 | FY/2005 | FY 2006 FY | 7 2007 FY | 7 2008 |
|--|---------------------------|----------------|----------------------|---------------------|---------------------|-----------|--------|
| 10,275,000 UNIDENTIFIED | | | | | | | |
| | | | | | | 1 | |
| | | | | | | | |
| 10.075.000 | | | | | | | |
| 10,275,000 TOTAL E=Land Acquisition P=P | 0 0 eliminary Design | 0 D=Design | 0 C≑Construction | 0 1 - R≢Reimbur | 0] sement F≐Furn | 0] | 0 |

<u>DESCRIPTION:</u> THIS PROJECT WOULD PROVIDE FOR A NEW 25,000 SQUARE FOOT LIBRARY IN THE COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL FOR THE COMMUNITY AND DOESN'T PROVIDE THE NECESSARY MEETING ROOM SPACE OR COMPUTER SERVICES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

